| Applicant                      | Project synopsis  | First Qtr Payment | Requested   | Recommended |
|--------------------------------|---|-------------------|-------------|-------------|
| Afro-Brazilian Arts & Cultural | A programme of workshops and performances using Afro- Brazilian arts, music and performing arts         |                   | £ 6,500.00  | £0          |
| Exchange Institute             | to educate and the inspire the people of Southwark.   |                   |             |             |
| Avondale Community Events      | A singing project that gives residents of five estates off the Old Kent Road an opportunity to enjoy    |                   | £ 6,435.00  | £0          |
|                                | making music together. The proposal will open up the activity to new participants and audiences,        |                   |             |             |
|                                | leading to public performance.  |                   |             |             |
| Bermondsey Artists' Group /    | Programme of work in two gallery spaces in Southwark Park (Cafe Gallery and Dilston Grove)              | £ 11,344.00       | £ 34,034.00 | £ 27,227.20 |
| Café Gallery Projects London   | providing opportunities for local residents to see work by established artists; providing a platform    |                   |             |             |
|                                | for new and emerging artists and introducing them to new audiences; exhibiting work by students         |                   |             |             |
|                                | at the start of their career; providing opportunities for schools, local artists and art groups to      |                   |             |             |
|                                | showcase work in a professional environment. Running an integrated Learning and community               |                   |             |             |
|                                | access programme that fully engages the local community in all activities.                              |                   |             |             |
| Bermondsey Street Festival     | A community arts festival held on 19th September in Bermondsey Street.                                  |                   | £ 9,000.00  | <u>£</u> 0  |
| Blue Elephant Theatre          | An integrated arts programme which offers creative opportunities to those living, working or in         | £ 8,687.00        | £ 26,062.50 | £ 20,850.00 |
|                                | education in Southwark who may not otherwise be able to access them. Provision includes 'Creative       |                   |             |             |
|                                | Minds' drama workshops in local schools, 'Young People's Theatre' a weekly Saturday youth theatre       |                   |             |             |
|                                | and a professional programme, which promotes and supports emerging artists in Southwark and the         |                   |             |             |
|                                | continued development of the theatre building as a cultural hub.  |                   |             |             |
| Camberwell Arts                | What's On in Camberwell will provide an arts promotion & networking programme in Camberwell             |                   | £ 9,500.00  | £ 7,600.00  |
|                                | including an online diary; quarterly What's On brochure featuring artwork by local artists; a series of |                   |             |             |
|                                | commissions providing local artists a platform to promote their work; professional development          |                   |             |             |
|                                | sessions for artists; and a programme of artist networking sessions.                                    |                   |             |             |
| Carl Campbell Dance            | Contemporary caribbean dance classes for all dance abilities and provision of the Recycled              | £ 7,682.25        | £ 23,000.00 | £0          |
| Company 7                      | Teenagers music and dance programme for older people, which will take place at Peckham Pulse,           |                   |             |             |
|                                | day centres, community venues, theatres, public spaces, and festivals. The proposal also includes a     |                   |             |             |
|                                | research project with Maudsley Hospital, focused on dementia.   |                   |             |             |
| Carnaval del Pubelo            | Carnaval del Pueblo seeks a 9 month salary and contribution to running costs to transition its full     |                   | £ 30,000.00 | £0          |
|                                | time volunteer Co-ordinator into a paid employee to oversee the successful delivery of a high profile   |                   |             |             |
|                                | new 'High Street Challenge' providing Latin American inspired events and business support to the        |                   |             |             |
|                                | Latin American community at Artworks in Elephant & Castle and East Street.                              |                   |             |             |
| Cooltan Arts                   | Working with people experiencing mental health issues and the supporters, players and                   |                   | £ 29,794.86 | £0          |
|                                | management of Dulwich Hamlet Football Club, the proposal is to undertake a creative research            |                   | ĺ           |             |
|                                | project that will result in a new short film exploring the euphoria that football creates.              |                   |             |             |
|                                |   |                   |             |             |

| Copleston Centre                 | The Create Project is for Southwark residents and workers of all backgrounds who are living with mental health concerns and others. They will broaden their current creative offer to include creative writing, dance or drama and provide workshops and showcase opportunities.  |   |          | £ | 25,000.00 |   | £0        |
|----------------------------------|---|---|----------|---|-----------|---|-----------|
| County Arts                      | Fourth Plinth South will be an innovative competition to commission new temporary public art in Southwark, based on the popular Fourth Plinth in Trafalgar Square. The competition will be open to new and emerging artists.  |   |          | £ | 15,000.00 |   | £0        |
| Dragon Wings                     | Filmmaking project for people with mental health issues and older people, using digital storytelling, which involves a range of creative activities, to create a personal 2 minute film about their lives. The films will be shared at a screening events in Southwark.   |   |          | £ | 5,700.00  |   | £0        |
| Hotel Elephant                   | Development of a sustainable mixed-use art, education and creative enterprise facility within the Elephant and Castle's regeneration core area. Occupying three railway arches on Steedman Street, the proposal will provide affordable and flexible incubator space for graduate business start up (90%) and local start up and micro businesses (10%). The programme will also include:  - A public programme of exhibitions, events, screenings & talks  - A platform for students and community members to exhibit locally  - A series of workshops for young creative people providing professional development  - A programme of talks and networking events on the theme of Arts & Enterprise for Hotel Elephant service users, hosted by professional creative practitioners                              |   |          | £ | 29,600.00 | £ | 23,680.00 |
| Just Jones & Wells Way Pop<br>Up | A two-week creative summer project for 30 young people aged 14 – 19 drawn from estates surrounding Burgess Park and the Aylesbury. The project will culminate in 3 promenade style performances for 120 local people of all ages. Young people from the project will be invited to pilot a young programming consultants group for Autumn half-term activities.  The project will take place in the old Wells Way Library, which will help to profile the creative possibilities of the building, explore the space artistically, test and refine ideas for the next production and develop new partnerships, engage with the community through participation and   |   |          | £ | 5,000.00  | £ | 5,000.00  |
| London Bubble Theatre<br>Company | A programme which brings local people together to create, participate in & enjoy theatre, taking place in community centres, parks, factories, libraries, schools, squares and theatres.  The project will undertake the following:  - A 20 week training programme for young people aged 16+ using theatre techniques to help improve self esteem, confidence and communication skills.  - Weekly theatre making workshops for children, young people and elders.  - Creative Homes: Fortnightly theatre making workshops in 5 sheltered housing schemes with occasional sharings.  - To offer space and support to emerging and community related artists, volunteers and community groups.  - Workshops in schools that uses drama approaches to improving children's communication, confidence and wellbeing. | £ | 7,500.00 | £ | 24,750.00 | £ | 24,750.00 |

| London Philharmonic<br>Orchestra                   | Education and community activities specifically aimed at engaging and benefitting young people, families and new audiences living in Southwark. The project includes:  - Animate (young people's orchestra) for young people aged 9 – 16 that will develop musicianship and instrumental skills  - New Horizons, an in-school project offering GCSE music students an opportunity to create and perform their own composition   |   |           | £ | 6,259.00  |   | £0        |
|--|---|---|-----------|---|-----------|---|-----------|
|  | - Bright Sparks, a series of concerts at the South Bank Centre and the opportunity to experience a  |   |           |   |           |   |           |
| Mosaic Artisans                                    | Shakespeare's Portraits: To work with two Southwark Schools (Highshore and Sacred Heart) and Southwark special needs students to create and place 4 fine art mosaics into permanent installation on Park Street. London SE1.  |   |           | £ | 18,748.00 |   | £0        |
| OBAC (Organisation of Blind Africans & Caribbeans) | The project will enable 30 blind and visually impaired individuals to acquire new artistic skills through a creative workshop programme and advocate about their needs and their rights through photography and words.  |   |           | £ | 30,000.00 |   | £0        |
| Peckham Platform                                   | Award winning Peckham artist Janette Parris will work with students from Harris Academy Peckham to create a new exhibition at Peckham Platform, providing students with Arts Award accreditation and portfolio development opportunities, encouraging progression routes into creative higher education.  The project will result in new digital portraits by Parris alongside a publication of new artworks by   |   |           | £ | 25,000.00 |   | £0        |
| Siobhan Davies Dance                               | Siobhan Davies Dance will work with Entelechy Arts and People's Bureau artists Eva Sajovic and Rebecca Davies to deliver a dance, movement and visual arts engagement project, working with older people from Blackfriars Settlement, Stones End and Gaywood day centres and culminating in a performance work at Elephant and Castle Shopping Centre. The project is based on the themes of memory and place, bringing together older and isolated residents in cross generational arts activities to engage with others from their community. |   |           | £ | 8,670.00  | £ | 6,000.00  |
| South London Art Map                               | Development and expansion of visual art tours into collector tours and developing the website to enable online visitors to collect artwork from galleries. In addition they will create a 'friends scheme,' which would help to support additional promotional activity and marketing.  |   |           | £ | 10,000.00 |   | £0        |
| South London Fine Art Gallery<br>and Library       | Major programme of exhibitions, events, education and outreach work, enabling South London Gallery to thrive as a centre of excellence for contemporary visual art. The project includes:  - An exhibition programme bringing a diverse, international calibre programme to the local community of Southwark.  - Events, performances and talks  - Creative projects for local residents, families, children and looked after children.   | £ | 27,500.00 | £ | 82,500.00 | £ | 57,750.00 |

| Southwark Arts Forum | A programme of professional development advice and support to artists and arts organisations               | £ | 9,248.45  | £  | 27,744.75  |    | £0         |
|----------------------|--|---|-----------|----|------------|----|------------|
| 30uthwark Arts Forum | across the disciplines. The programme consists of individual advice surgeries, small group learning        | - | 3,240.43  | -  | 27,744.73  |    | 10         |
|                      | sessions and a day conference. SAF also co-ordinates a programme of arts events including the              |   |           |    |            |    |            |
|                      | Hay's Galleria Summer Fair, film screening events at BFI and exhibition of artwork at Tower Bridge.        |   |           |    |            |    |            |
|                      | hay's Galleria Sulfillier Fair, filliff screening events at Bri and exhibition of artwork at Tower Bridge. |   |           |    |            |    |            |
| Southwark Playhouse  | The development of the Southwark Playhouse Young Company (YoCo) a youth-led theatre company                |   |           | £  | 13,345.00  |    | £0         |
|                      | for young people aged 14 – 25 who live, work and study in Southwark. The project will run weekly           |   |           |    |            |    |            |
|                      | workshops and regular performances to build confidence and inspire young people towards a career           |   |           |    |            |    |            |
|                      | in the arts. The project includes an inter-generational project with over 65s; curating an arts festival;  |   |           |    |            |    |            |
|                      | devising and producing two productions.  |   |           |    |            |    |            |
| The Prince's Trust   | Two 'Get Started with Theatre' programmes, aimed at young people (aged 16-25), not engaged in              |   |           | £  | 19,422.00  |    | £0         |
|                      | education, employment or training, are proposed to be delivered in partnership with London                 |   |           |    |            |    |            |
|                      | Bubble Theatre Company. Young people will design and create staging for a production, which will           |   |           |    |            |    |            |
|                      | also increase awareness of opportunities for young people on Prince's Trust programmes and enable          | : |           |    |            |    |            |
|                      | participants to gain bronze Arts Awards.   |   |           |    |            |    |            |
| Theatre Peckham      | Delivery of theatre programme including:   | £ | 16,760.00 | £  | 50,282.00  | £  | 35,197.40  |
|                      | - on-going programme of after school and weekend performing art workshops for 3-18 year olds               |   |           |    |            |    |            |
|                      | - An arts education and training programme for 9-19 year olds who will work towards a recognised           |   |           |    |            |    |            |
|                      | qualification  |   |           |    |            |    |            |
|                      | - Performances by participants in venues and events throughout Southwark, including a production           |   |           |    |            |    |            |
|                      | of Ten in a Bed, created by Teresa Early   |   |           |    |            |    |            |
|                      | - Visits to local Southwark Secondary Schools to encourage young people to attend Theatre                  |   |           |    |            |    |            |
|                      | Peckham  |   |           |    |            |    |            |
|                      | - Summer holiday programmes for young people   |   |           |    |            |    |            |
|                      | - Partnership projects with Peckham Platform; Central School of Speech and Drama and Rose                  |   |           |    |            |    |            |
|                      | Bruford College.   |   |           |    |            |    |            |
|                      | - Providing support and advice to other performing companies.  |   |           |    |            |    |            |
|                      | - A residency project with nationally recognised companies.  |   |           |    |            |    |            |
| Total                |  |   |           | £  | 571,347.11 | £  | 208,054.60 |
| Remaining Grant      |  |   |           |    |            | -£ | 26,883.30  |
|                      |  | 1 |           | Ι. | 200 000 00 |    |            |
| Annual Grant Budget  |  | _ | 00 724 70 | _  | 269,893.00 |    |            |
| Amount Spent (Q1)    |  | £ | 88,721.70 | Ĺ  | 88,721.70  |    |            |

£ 181,171.30

Amount remaining